

2013 PROJECTED BUDGET

2013 APPROPRIATION BUDGET

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EMPLOYEE POSITION/TITLE	EMP NO.	EMPLOYEE NAME	TOTAL BASE+LNG+BNS=SALARY	51500 & 51600 PERS/ or SOC.SEC.	51530 & 51540 POLICE PEN.	51600 WORKERS COMP. (Est.)	51700 MEDICARE	51710 HLTH.TYPE (Net.Cvt)	City Pd.Hlth. +Ded.Cty.Pd	51750 LIFE INS.	TOTAL BENEFITS	TOTAL SALARY & BENEFITS
<p>(NOTE: 26 Pays Budgeted in 2013; TOTALS Rounded "RND" to Nearest \$1 Increases per Contracts, for NB and Appointing Authority budgeted)</p>												
100 GENERAL FUND												
2200 FIRE/SAFETY SERVICES												
51100 SALARY-NON-BARGAINING (Salary and Wages Set by City Council)												
FIRE CHIEF	479	BENNETT, ROBERT	\$80,378	14.00%	\$19,291	\$2,411	\$1,165	51710 Health Insurance-Total	\$3,770	\$62	\$35,896	\$116,274
ASST FIRE CHIEF (1,2)	34	DRUHOT, TONY A.	\$55,300	19.50%	\$13,272	\$1,659	\$802	0 <# Emp/Child	\$3,770	\$62	\$20,080	\$75,390
Other		Other	\$2,625	6.20%	\$630	\$79	\$38	1 <# Single	\$1,500		\$747	\$3,372
<p>TOTAL - 51100 SALARY-NON-BARGAINING (RND) NOTES: (1) Hourly Rate includes \$76.92/Pay or \$2,000/Annually in addit (2) Hourly Rate listed at the 2080 Hourly Rate for general comp</p>												
51101 SALARY-NON-BARGAINING-OVERTIME												
PROJECTED OVERTIME (\$)												
TOTAL - 51101 SALARY-NON-BARGAINING-OT (RND)												
51400 SALARY-FIRE FULLTIME (Wages Set By Contract, 3rd Yr. of 3 Yr. Co												
FIRE/EMT CAPTAIN (2 Certs)	447	HAMRICK, JOSHUA P.	\$56,735		\$13,616	\$1,702	\$823	51710 Health Insurance-Total	\$3,770	\$45	\$20,481	\$77,216
FIRE/EMT CAPTAIN (3 Certs)	224	ROHRS, ERIC E	\$56,838		\$13,641	\$1,705	\$824	0 <# Emp/Child	\$11,917	\$45	\$29,182	\$86,020
FIRE FIGHTER/EMT (1 Cert)	0	* VACANT * Delay Filling CM	\$19,462		\$4,671	\$584	\$282	1 <# Family	\$1,885	\$23	\$7,970	\$27,432
FIRE FIGHTER/EMT (1 Cert)	688	BAKER, JASON	\$51,029		\$12,247	\$1,531	\$740	0 <# Emp/Child	\$3,770	\$45	\$18,658	\$69,887
FIRE FIGHTER/EMT (1 Cert)	698	FREY, JOEL M.	\$47,376		\$11,370	\$1,421	\$687	0 <# Emp/Child	\$9,534	\$45	\$24,107	\$71,483
FIRE FIGHTER/EMT (2 Certs)	693	O'BRIEN, CLAYTON K.	\$47,143		\$11,314	\$1,414	\$684	0 <# Emp/Child	\$11,917	\$45	\$26,424	\$73,567
FIRE FIGHTER/EMT (0 Cert)	740	HENNESSEY, RYAN	\$45,005		\$10,801	\$1,350	\$653	0 <# Emp/Child	\$3,770	\$45	\$17,144	\$62,149
FIRE FIGHTER/EMT (1 Cert)	741	FISHER, ZACHARY C.	\$44,497		\$10,679	\$1,335	\$645	0 <# Emp/Child	\$3,770	\$45	\$16,999	\$61,496
Other		Other	\$0		\$0	\$0	\$0	5 <# Single			\$0	\$0
<p>TOTAL - 51400 SALARY-FIRE FULLTIME (RND) NOTES: (1) Hourly Rate includes \$76.92/Pay or \$2,000/Annually in addit (2) Fire Captains in 2013 receive an additional 10% above Base (3) Hourly Rate includes \$,10/Hr. for # of Approved Certificatio (4) Paid Bonus for level of Education pursuant to Contract \$50 (5) Hourly Rate listed at the 2080 Hourly Rate for general comp</p>												
51401 SALARY-FIRE FULLTIME-OVERTIME												
PROJECTED OVERTIME (\$)												
TOTAL - 51401 SALARY-FIRE FULLTIME-OVERTIME (RND)												
51410 SALARY-FIRE PARTTIME												
TOTAL BUDGETED												
PARTTIME FIREMAN		Training Pay Allocation	\$45,200		\$2,802	\$1,356	\$655				\$4,813	\$50,013
PARTTIME FIREMAN		Other	\$7,680		\$476	\$230	\$111				\$817	\$8,497
Other		Other	\$1,058		\$66	\$32	\$15				\$113	\$1,171
<p>TOTAL - 51410 SALARY-FIRE PARTTIME (RND) SOCIAL SEC. \$3,350</p>												
TOTAL - 51400 SALARY-FIRE FULLTIME-OVERTIME (RND)												
TOTAL - 51401 SALARY-FIRE FULLTIME-OVERTIME (RND)												
TOTAL - 51410 SALARY-FIRE PARTTIME (RND)												

EMPLOYEE POSITION / TITLE	EMP NO.	EMPLOYEE NAME	ORIGINAL HIRE DATE	YEAR OF ORIGINAL HIRE	CONTIN. YEARS IN SERVICE	ORD./SCALE/STEP	BASE RATE/ HOUR	LONGEVITY & OTHER BONUS PAY	BASE ANNUAL HOURS	BASE ANNUAL SALARY	BASE LONGVITY/ & BONUS PER YEAR	TOTAL BASE+LONG.+ BNS=SALARY
(NOTE: 26 Pays Budgeted in 2013; TOTALS Rounded "RND" to Nearest \$10)												
(Increases per Contracts, for NS and Appointing Authority budgeted at 2.0%)												
100 GENERAL FUND												
2200 FIRE/SAFETY SERVICES - Continued												
51420 SALARY-EMT PARTTIME												
PARTTIME EMT		TOTAL BUDGETED	01/01/2013							\$33,800	\$0	\$33,800
PARTTIME EMT		Training Pay Allocation	01/01/2013							\$9,600	\$0	\$9,600
Other		Other	01/01/2013							\$868	\$0	\$868
TOTAL - 51420 SALARY-EMT PARTTIME (RND)										\$44,270	\$0	\$44,270
TOTAL - 2200 Fire/Safety Services										\$620,970	\$6,140	\$627,110
51560 Social Security in 100 General Fund ->												
51500 PERS in 100 General Fund ->												
51540 Fire Pension in 100 General Fund ->												
51540 Fire Pension in 291 Fire Pension Fund ->												
NOTES: (1) Total Fire Pension is funded from the 100 General Fund and the 291 Fire Pension Fund (inside Millage).												

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Salary and Fringe Benefits

EMPLOYEE POSITION / TITLE	EMP NO.	EMPLOYEE NAME	TOTAL BASE+LNG.+ BNS=SALARY	51500 & 51600-51530 & 51540		51600		51700		51710 HLTH.TYPE (Net City)		City Pd.Hlth. +Ded.Cty.Pd	51750 LIFE INS.	TOTAL BENEFITS	TOTAL SALARY & BENEFITS
				PERS. or SOC.SEC.	FIRE PEN.	POLICE PEN.	WORKERS COMP. (Est.)	MEDICARE	S-Single	EC-Emp/Child	ES-Emp/Spos				
(NOTE: 26 Pays Budgeted in 2013; TOTALS Rounded "RND" to Nearest \$1 (Increases per Contracts, for NB and Appointing Authority budgeted															
100 GENERAL FUND															
2200 FIRE/SAFETY SERVICES - Continued															
51420 SALARY-EMT PARTTIME															
PARTTIME EMT			\$33,800												
PARTTIME EMT		Training Pay Allocation	\$9,600			\$1,014	\$490							\$6,236	\$40,036
Other		Other	\$868			\$288	\$139							\$1,022	\$10,622
TOTAL - 51420 SALARY-EMT PARTTIME (RND)			\$44,270	\$0	\$0	\$1,330	\$650					\$0	\$0	\$7,430	\$51,700
TOTAL - 2200 Fire/Safety Services			\$627,110	\$126,940	\$18,830	\$9,130						\$73,380	\$470	\$237,550	\$864,660
51560 Social Security in 100 General Fund ->			\$3,350												
51500 PERS in 100 General Fund ->			\$5,450												
51540 Fire Pension in 100 General Fund ->				\$83,940											
51540 Fire Pension in 291 Fire Pension Fund ->				\$43,000											
NOTES: (1) Total Fire Pension is funded from the 100 General Fund and															
Est City Paid Deductible->															
Net 100 General Fund Allocation ->															
291 Fund Allocation ->															
Net 100 General Fund Allocation ->															
\$7,350															